



MANITOBA | Musique et Film
Film & Music | MANITOBA

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MARKETING SUPPORT FINAL COST REPORT SUMMARY

| | Projected Cash Expenditure | Actual Cash Expenditure |
|--|----------------------------|-------------------------|
| Press Kit | _____ | _____ |
| Postage | _____ | _____ |
| Telephone & Fax | _____ | _____ |
| Courier Expenses | _____ | _____ |
| Promotional CDs/merch | _____ | _____ |
| Promotional Video | _____ | _____ |
| Publicist | _____ | _____ |
| Radio Tracker | _____ | _____ |
| Print Ads | _____ | _____ |
| Radio/TV Ads | _____ | _____ |
| Website Development | _____ | _____ |
| Website Maintenance | _____ | _____ |
| Other: | | |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| BUDGET SUB TOTAL: | _____ | _____ |
| Admin Fee (1.5% of subtotal up to a max of \$1500): | _____ | _____ |
| Donated Services (25% of subtotal + admin fee): | _____ | _____ |
| TOTAL BUDGET: | _____ | _____ |
| FACTOR/MUSICACTION: | _____ | _____ |